

District Partnership Allocation			Ringfenced	Actual cost
27th March 2012	Alleygates - Barmouth Walk	Community Safety Services	£1,000.00	
	Alleygates - Limeside Road	Community Safety Services	£2,000.00	
	Ellesmere St/Wrigley Head Resident Only Parking Scheme	Traffic - Sarah Robinson	£8,000.00	
	Failsworth Cemetry Improvements	District Environmental Team	£15,000.00	15000
	Ash Street Resident Only Parking Scheme	Traffic - Sarah Robinson	£8,000.00	
16th July 2012 - Finance Sub Committee	Hollinwood - Christmas Tree	OMBC/EON	£1,100.00	946.31
	Hollinwood Provision of refreshments/entertainment for switch on event	OMBC	£250.00	250
	Hollinwood - 38 Hanging Baskets on Hollins Road Summer 2013	District Environmental Team	£4,115.45	
	Failsworth - Christmas Tree	OMBC/EON	£1,100.00	946.31
	Failsworth - Christmas Lights at Failsworth Pole	OMBC/EON	£1,260.00	907.4
	Failsworth - (Ref: Tab3) Provision of refreshments/entertainment for switch on event	OMBC	£250.00	100
	Failsworth - Failsworth Town Hall Christmas Lights	OMBC/EON	£1,680.00	437.1
	Failsworth - Jackson Street Hanging Baskets x 10 Summer 2013	District Environmental Team	£1,083.01	
	Failsworth - Ashton Road East Hanging Baskets x 12 Summer 2012	District Environmental Team	£1,299.61	
	Failsworth - Ashton Road 3 Tier Planter Summer 2013	District Environmental Team	£142.51	
	Failsworth - Lord Lane Baskets x 12 Summer 2013	District Environmental Team	£1,299.61	
	Failsworth - Propps Hall Drive 3 Tier Planters x 4 Summer 2013	District Environmental Team	£570.06	
	Failsworth - Roman Road greenings Summer 2013	District Environmental Team	£1,076.25	
	M60 Junction Planting Winter 2012	District Environmental Team	£3,157.51	
	M60 Junction Planting Summer 2013	District Environmental Team	£6,169.48	
	Failsworth & Hollinwood District team	District Delivery Team	£2,000.00	
	Canal Society	Canal Society	£300.00	
	Rochdale Canal Festival	Rochdale Canal Festival	£850.00	
	Avro FC	Avro FC	£2,000.00	
	District Environmental Team: Alleyway Improvement Plan	District Environmental Team	£10,000.00	
	Community Payback & Projected Environmental Activity 2012/13	District Environmental Team	£5,000.00	
	Girlguiding Failsworth & Moston District	Girl Guiding - Enid Bell	£100.00	
3rd october 2012, Finance Sub Committee	Alleygating projects	Anthony Hynes CSS/District Delivery Team	£10,000.00	
	Failsworth Sports Soccer Centre	Mike Kelly, Failsworth School	£4,000.00	
	Citizens Advice Bureau	Jonathan Yates	£8,881.00	
31st January 2013	Carnival Committee	Enid Bell	£3,000.00	
	Total spent		£104,684.49	
	Total Remaining		£315.51	
	Addition from 2011/2012 Carry over		£800.21	
	Sports Centre £4,000 committed funding no longer required	Failsworth School returned	£4,000.00	
	Total remaining including carry forward from 2011/12		£5,115.72	